

SNAPSHOT of HOME Program Performance--As of 12/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Nevada**

PJ's Total HOME Allocation Received: **\$54,524,039**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	89.87%	95.54%	47
% of Funds Disbursed	86.6%	89.4%	43
Leveraging Ratio for Rental Activities	29.72	4.38	1
% of Completed Rental Disbursements to All Rental Commitments**	96.37%	93.87%	26
% of Completed CHDO Disbursements to All CHDO Reservations**	75.84%	80.91%	40
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	89.34%	80.71%	13
% of 0-30% AMI Renters to All Renters**	41.59%	37.73%	24
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.31%	99.04%	41
<u>Overall Ranking:</u>			25 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$19,462	\$28,839	1,445 Units 60.7%
Homebuyer Unit	\$16,861	\$13,353	645 Units 27.1%
Homeowner-Rehab Unit	\$14,261	\$20,938	290 Units 12.2%
TBRA Unit	\$0	\$3,097	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Nevada NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$91,696	\$116,124	\$16,862
State:*	\$95,076	\$118,080	\$20,495
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 2.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.98

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	65.6	67.1	88.6	0.0
Black/African American:	18.9	4.7	4.1	0.0
Asian:	1.0	0.9	0.0	0.0
American Indian/Alaska Native:	0.9	0.8	0.7	0.0
Native Hawaiian/Pacific Islander:	0.1	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0
Other Multi Racial:	0.3	1.1	0.0	0.0
Asian/Pacific Islander:	1.1	0.2	0.0	0.0

ETHNICITY:

Hispanic	11.8	24.8	6.6	0.0
----------	--	--	---	---

HOUSEHOLD SIZE:

1 Person:	62.0	18.3	45.2	0.0
2 Persons:	17.8	20.8	29.3	0.0
3 Persons:	9.5	24.4	9.7	0.0
4 Persons:	6.8	18.8	7.2	0.0
5 Persons:	2.2	10.9	4.8	0.0
6 Persons:	1.2	4.7	1.4	0.0
7 Persons:	0.2	1.7	0.3	0.0
8 or more Persons:	0.3	0.3	2.1	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.4	20.7	17.6	0.0
Elderly:	39.6	5.6	54.5	0.0
Related/Single Parent:	15.7	28.4	12.1	0.0
Related/Two Parent:	8.8	40.7	12.4	0.0
Other:	3.6	4.5	3.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.9	0.5 [#]
HOME TBRA:	0.2	
Other:	26.0	
No Assistance:	64.8	

of Section 504 Compliant Units / Completed Units Since 2001 992

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

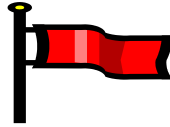
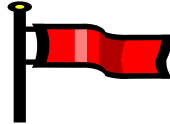
Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Nevada State: NV

Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 25

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.42%	96.37	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.20%	75.84	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.34	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.37%	99.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.210	2.43	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Nevada

